

**State Funding Inequities applied to the Issaquah School District  
The Local Impact of a State Wide Problem**

1. Issaquah Ranks **272nd** out of **295** School Districts in Revenue per Pupil; **\$8,013** in 2006/07
2. The State Average for the same fiscal year (2006-07) was **\$8,752**. If Issaquah School District was funded at the State Average we would have received an additional **\$11.2 Million**
3. Issaquah's Levy Lid is **24.97%**, while our neighbors in Bellevue and Mercer Island enjoy Grandfathered Levy Lids of **30.66%** (Bellevue) and **33.67%** (Mercer Island).
4. If Issaquah School District were to have Bellevue's Levy Lid or **30.66%** we would be able to levy and collect an additional **\$7.3 Million** in 2009, the equivalent of **100** Certificated Staff.
5. If Issaquah School District was funded at the highest grandfathered 2008-09 base salary rates for Certificated (**\$36,135 vs. 34,426\***), Classified (**\$36,777 vs. \$31,865\***) and Administrative (**\$84,362 vs. 59,670\***) we would have received an additional **\$4.1 Million**.
6. Local Levy Funds will pay for **\$4.3 Million or 29%** of the 2008-09 Special Education Expense
7. Local Levy Funds will pay for **\$3 Million or 46%** of the 2008-09 Transportation Operations Expense
8. The State Funds **70%** of current certificated Staff, and only **38%** of our classified staff. This leaves approximately **600** full time employees who are not funded by the State.
9. The unfunded cost of a **1%** COLA in terms of 2008/09 dollars is an estimated **\$425,000**. The unfunded cost to local levy funds for the 2008-09 legislative COLA was **\$1.9 Million**.
10. In 2007/08 Issaquah School District spent **\$21.4 Million** on non-employee related costs (NERCS: books, utilities, insurance, etc.) the State funded **\$486 Per Student** or **\$7.4 Million** of this expense a short fall of **\$14 Million** or **\$915** per student which was paid for out of Local Levy Funds.
11. I-728 Funds provide Issaquah School District with an additional **80** Certificated Staff members. **32,000** hours of certificated professional development, and additional early intervention programs for Pre-K students.

- \* 2008-09 Issaquah School District Base Salary Funding Rates as per State Apportionment Report
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